

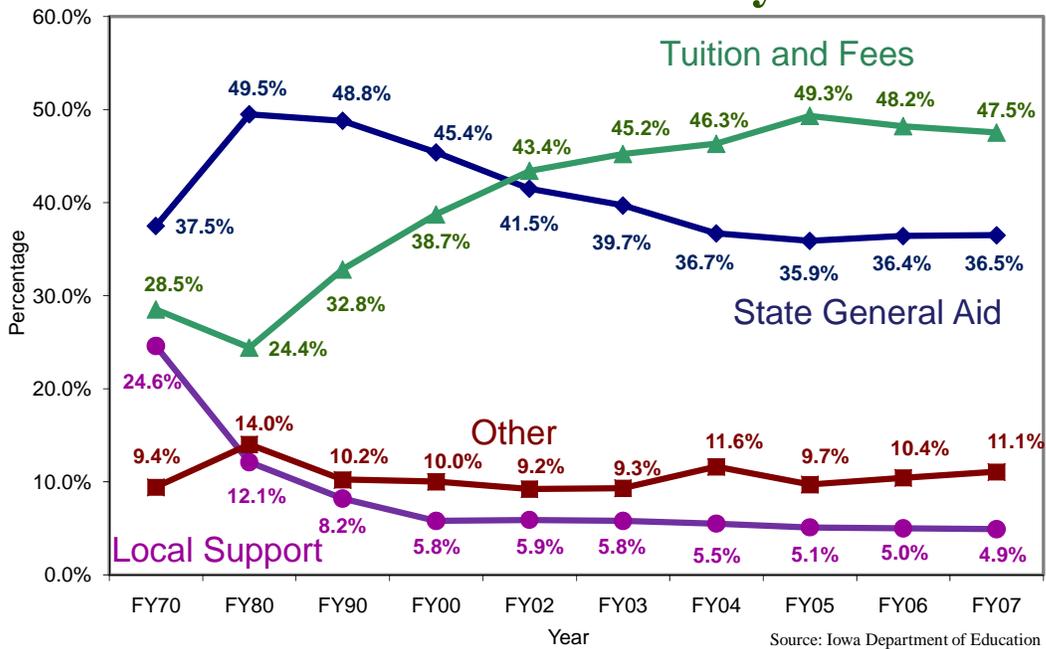
Community Colleges of Iowa:

Last year the fifteen Community Colleges of Iowa served a record 125,990 credit and 278,736 non-credit students.

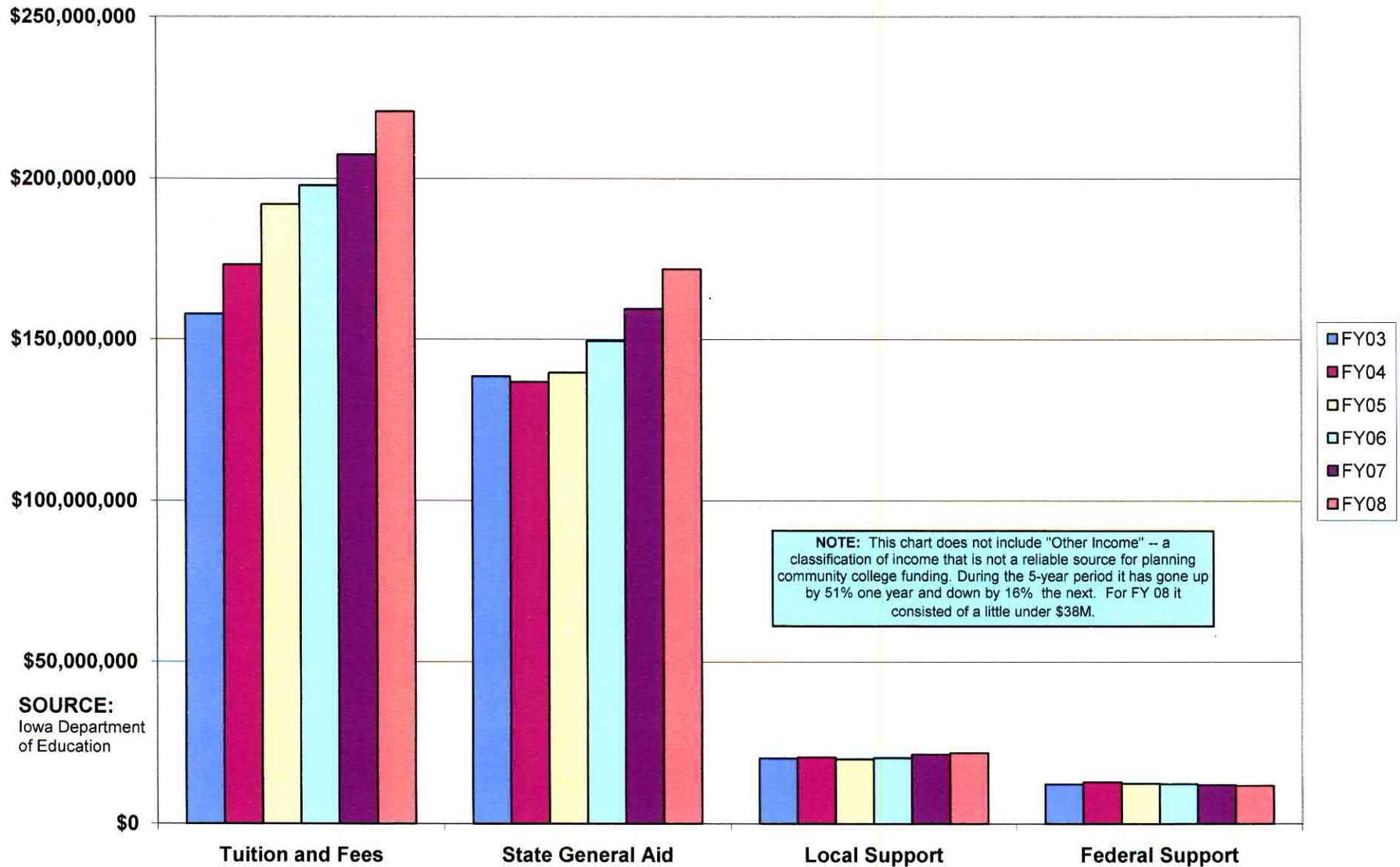
Iowa Community Colleges have, over the years, experienced a changing proportion of their operating costs being covered by student tuition, state aid, other revenue and local support. Since FY 1980, student tuition has assumed an ever increasing proportion. Tuition has actually exceeded state aid since FY 2002. The following chart is the average of Iowa community colleges. Several have tuition exceeding 50% of operating budgets.



Community College Percentage of Total Revenue by Source



IOWA COMMUNITY COLLEGE GENERAL OPERATING REVENUES BY SOURCE



IOWA COMMUNITY COLLEGE GENERAL OPERATING REVENUES BY SOURCE

Data Source: Iowa Department of Education

	FY03	FY04	FY05	FY06	FY07	FY08
Tuition and Fees	\$157,901,666	\$173,303,945	\$192,008,125	\$197,923,928	\$207,459,968	\$220,652,139
State General Aid	\$138,585,680	\$136,890,098	\$139,779,246	\$149,580,895	\$159,579,244	\$171,962,412
Local Support	\$20,212,798	\$20,572,952	\$19,973,009	\$20,386,296	\$21,433,089	\$21,923,759
Federal Support	\$12,217,820	\$12,849,913	\$12,396,138	\$12,310,925	\$11,948,729	\$11,715,785
TOTAL:	\$328,917,964	\$343,616,908	\$364,156,518	\$380,202,044	\$400,421,030	\$426,254,095
PERCENT TOTAL 1-YR INCREASE		4.47%	5.98%	4.41%	5.32%	6.45%
INCREASE IN STATE GENERAL AID AS PERCENT OF TOTAL BUDGET		-0.49%	0.79%	2.58%	2.50%	2.91%

NOTE: Above data does not include "Other Income" -- a classification of income that is not a reliable source for planning community college funding. During the 5-year period it has gone up by 51% one year and down by 16% the next. For FY 08 it consisted of a little under \$38M. **Had "Other Income" been included in the above, the increase in the state general aid as a percent of the total general operations budget would have been even lower.**